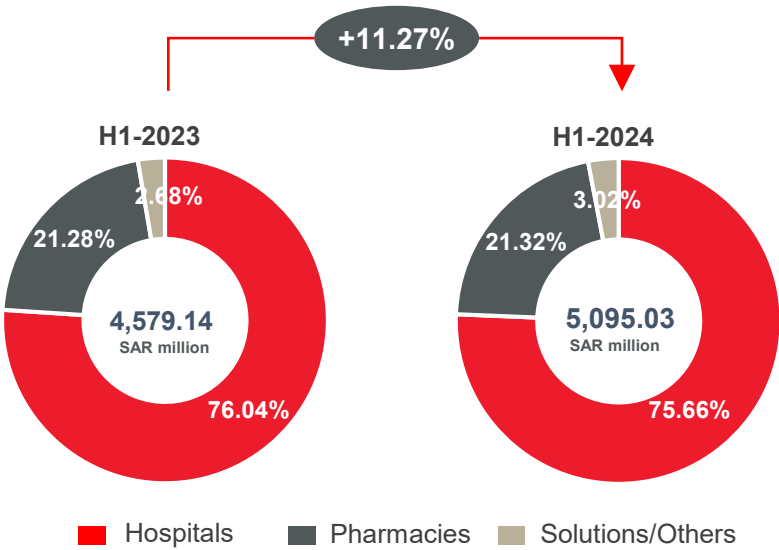


FINANCIAL INDICATORS

REVENUE BY SEGMENTS



Hospitals			CAGR 12.61%
H1-24	SAR million 3,855.21	GROWTH 10.73%	
H1-23	SAR million 3,481.49	GROWTH 14.51%	
H1-22	SAR million 3,040.31	GROWTH 13.21%	

Pharmacies			CAGR 14.84%
H1-24	SAR million 1,086.16	GROWTH 11.46%	
H1-23	SAR million 974.51	GROWTH 18.32%	
H1-22	SAR million 823.60	GROWTH 31.06%	

Solutions/Others			CAGR 4.41%
H1-24	SAR million 153.66	GROWTH 24.78%	
H1-23	SAR million 123.14	GROWTH (12.64%)	
H1-22	SAR million 140.96	GROWTH 6.81%	

REVENUE

			CAGR 12.79%
H1-24	SAR million 5,095.03	GROWTH 11.27%	
H1-23	SAR million 4,579.14	GROWTH 14.34%	
H1-22	SAR million 4,004.87	GROWTH 16.22%	

DIVIDENDS DECLARED

			CAGR 17.67%
H1-24	SAR million 819.00	DPS SAR 2.34	
H1-23	SAR million 700.00	DPS SAR 2.00	
H1-22	SAR million 591.50	DPS SAR 1.69	

NET INCOME

			CAGR 18.42%
H1-24	SAR million 1,105.97	NET INCOME 21.71%	
H1-23	SAR million 976.24	NET INCOME 21.32%	
H1-22	SAR million 788.64	NET INCOME 19.69%	

SHAREHOLDERS' EQUITY

			CAGR 10.25%
H1-24	SAR million 6,799.63	ROE 34.04%	
H1-23	SAR million 6,197.07	ROE 33.12%	
H1-22	SAR million 5,593.87	ROE 29.51%	

EBITDA

			CAGR 14.14%
H1-24	SAR million 1,364.23	EBITDA 26.78%	
H1-23	SAR million 1,238.41	EBITDA 27.04%	
H1-22	SAR million 1,047.23	EBITDA 26.15%	

TOTAL ASSETS

			CAGR 20.97%
H1-24	SAR million 17,344.25	ROA 14.12%	
H1-23	SAR million 13,988.68	ROA 15.11%	
H1-22	SAR million 11,852.39	ROA 14.42%	