



SAUDI KAYAN PETROCHEMICAL
COMPAY EARNINGS RELEASE
For the fiscal year end 2025

February 24, 2026

Highlight for the fiscal year
2025.

SAUDI KAYAN EARNINGS RELEASE ANNUAL For the fiscal year end 2025



Revenue of 8,458.85 million SAR [\$2,255.69 million], a 3.06% decrease compared to the last year.



EBITDA of 712.38 million SAR [\$189.97 million], a 46.11% decrease compared to the last year.



Loss from operations of 1,643.11 million SAR [\$438.16 million] a 44.93 % increase compared to the last year.



Net Loss of 2,293.88 million SAR [\$611.70 million], an increase of %27.17 compared to the last year.



Free cash flow of -950.52 million SAR [-\$253.47 million] in 2025 a decrease of %-167.05 compared to the last year.

Table 1 – Summary Financial Results

Item	Year 2025 vs. Year 2024		
	Year 2025	Year 2024	Change %
Revenue	8,458.85	8,726.03	-3.06%
EBITDA	712.38	1,321.83	-46.11%
Operating (loss) / Profit	-1,643.11	-1,133.73	44.93%
Net Income (loss)	-2,293.88	-1,803.72	27.17%
Earnings (Loss) Per Share	-1.53	-1.20	27.50%
Free Cash flow	-950.52	1,417.64	-167.05%

All amounts in SAR million unless otherwise stated, USD/SAR conversion used is 3.75. Certain figures and percentages included in this document have been subject to rounding adjustments.

Table 2 – Comparison for Prices and Sales Volumes

	Prices	Sales Volumes
Percentage change between the years (2024-2025)	-10%	8%

For further information, please contact SAUDI KAYAN Investor Relations at: investorrelations@saudikayan.sabic.com

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Average sales prices stated in this earning release includes FX and other factors.

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