

# ANNUAL FINANCIAL RESULTS

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FOR THE PERIOD ENDING  
**DECEMBER 31, 2025**

(ALL FIGURES ARE IN (ACTUAL) SAUDI ARABIA, RIYALS)

HKC CERAMICS



# Revenues



**Current Year**

610,543,866

**Previous Year**

590,783,395

**Change (%)**

3.34



Revenue amounted to SAR 610,543,866, compared to SAR 590,783,395 for the corresponding period of the previous year, representing an increase of 3.34%.

The increase in revenue during the current year compared to the previous year is primarily attributable to a 4.89% growth in sales within the ceramic and marble segment.

# Gross Profit



**Current Year**

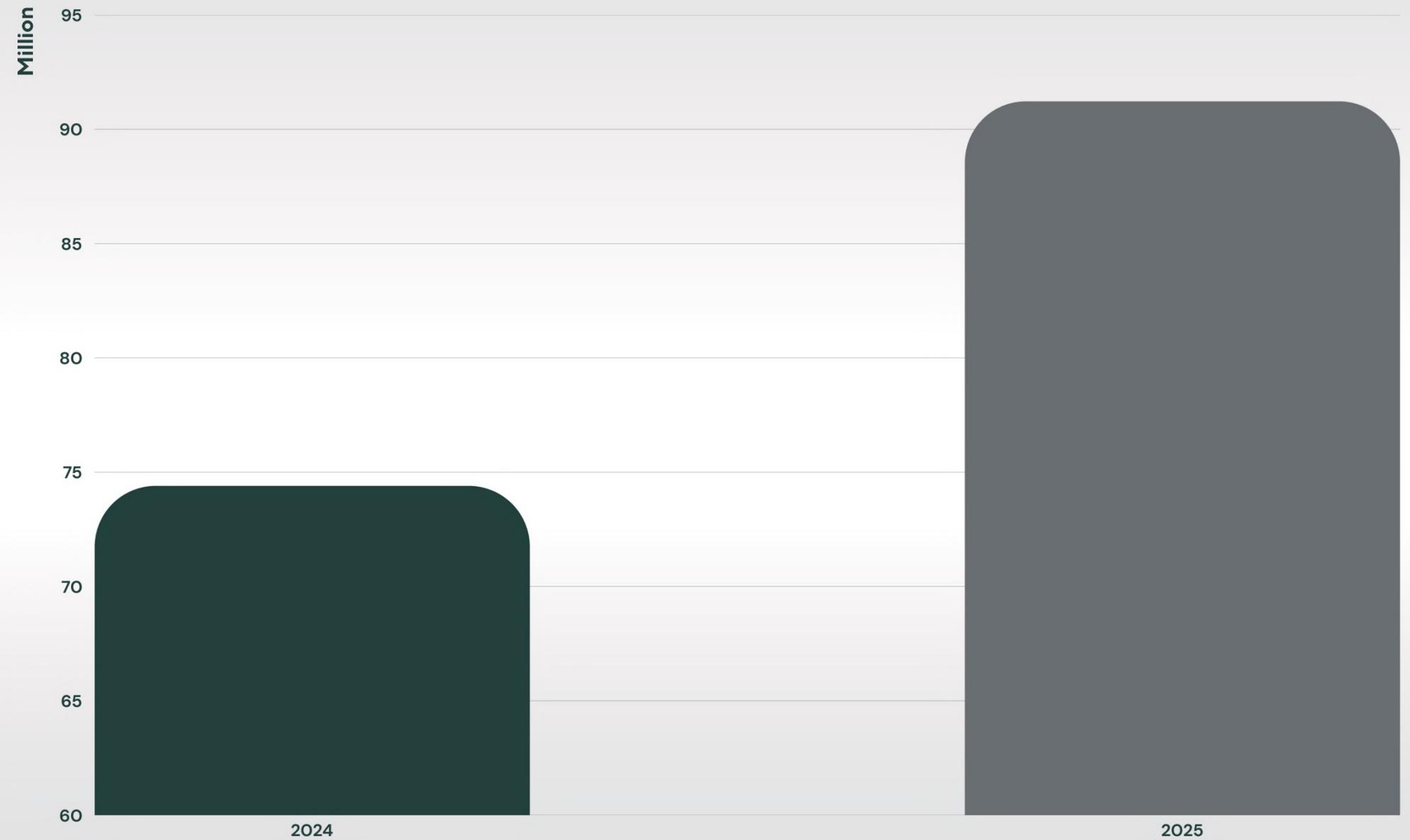
91,222,407

**Previous Year**

74,473,912

**Change (%)**

22.49



# Operating Profit



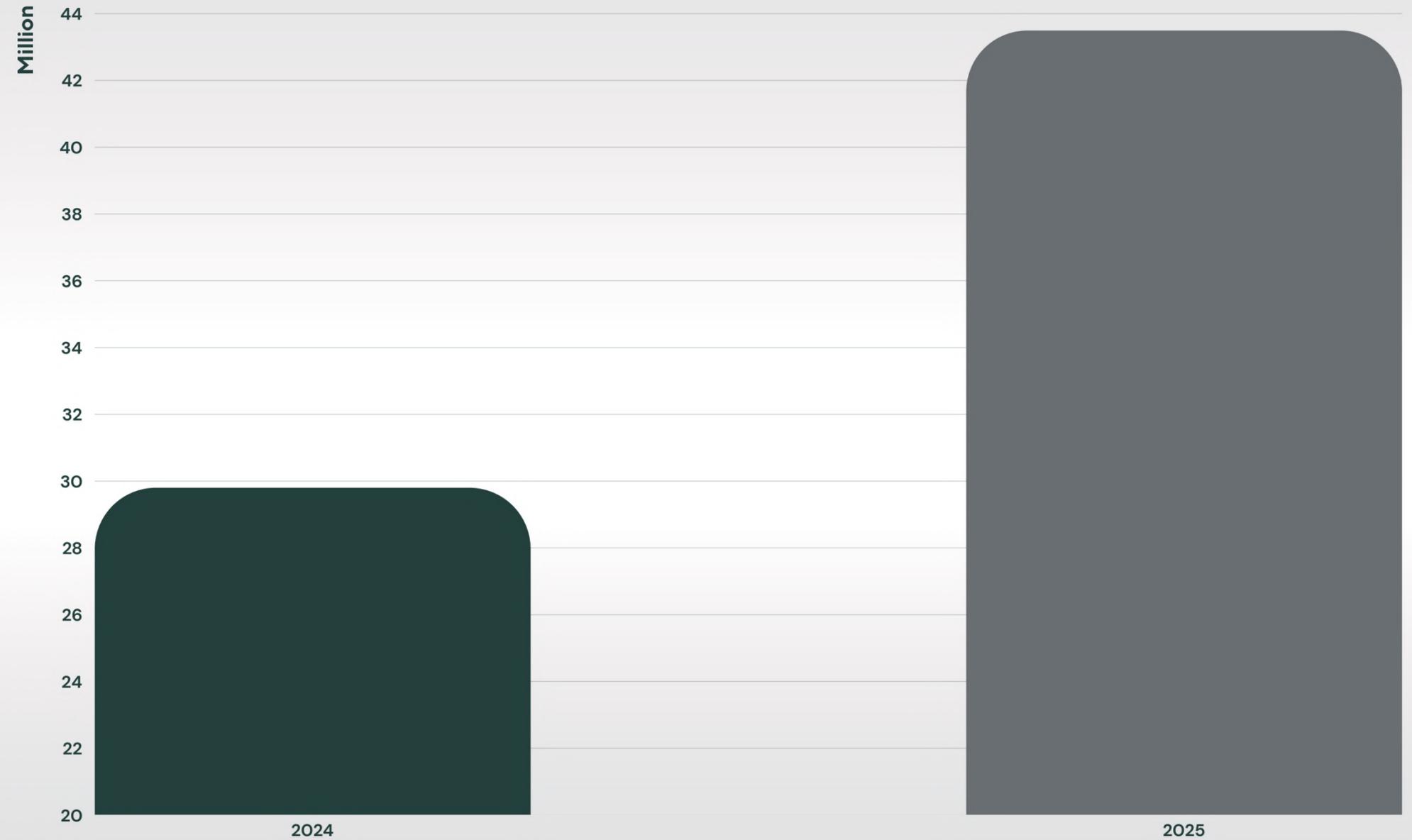
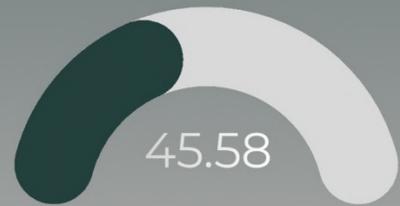
**Current Year**

43,490,291

**Previous Year**

29,873,136

**Change (%)**



# Net Profit

Attributable to Shareholders of the Issuer



**Current Year**

27,211,443

**Previous Year**

15,286,651

**Change (%)**



Net profit amounted to SAR 27,211,443, compared to SAR 15,286,651 for the corresponding period of the previous year, representing an increase of 78.01%.

The increase in net profit during the current year is primarily attributable to a 2% reduction in the cost of revenue compared to the previous year, in addition to a decrease in the expected credit loss provision by 18.87%.

# Total Comprehensive Income

Attributable to Shareholders of the Issuer



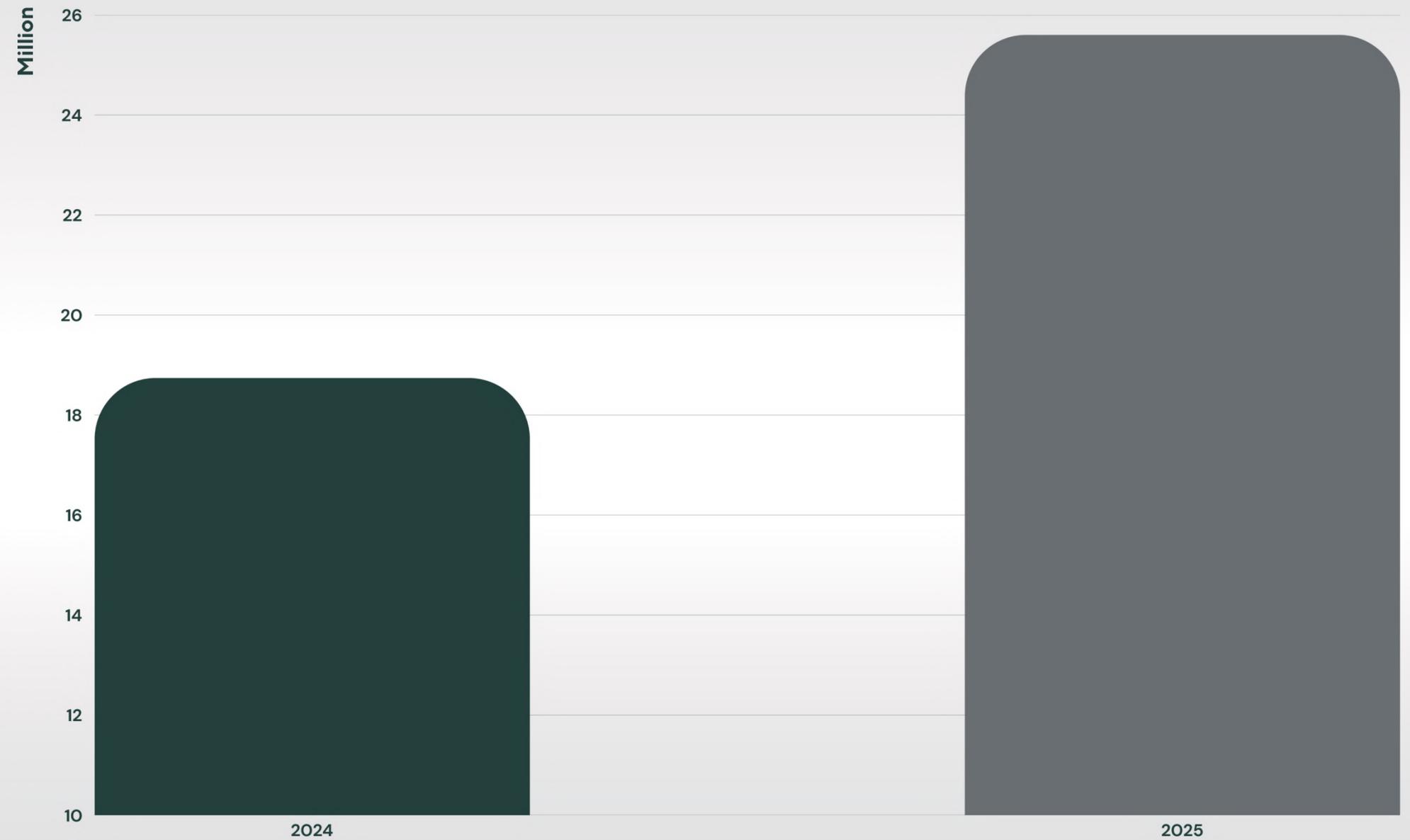
**Current Year**

25,606,469

**Previous Year**

18,745,638

**Change (%)**



# Total Shareholders Equity

(after Deducting Minority Equity)



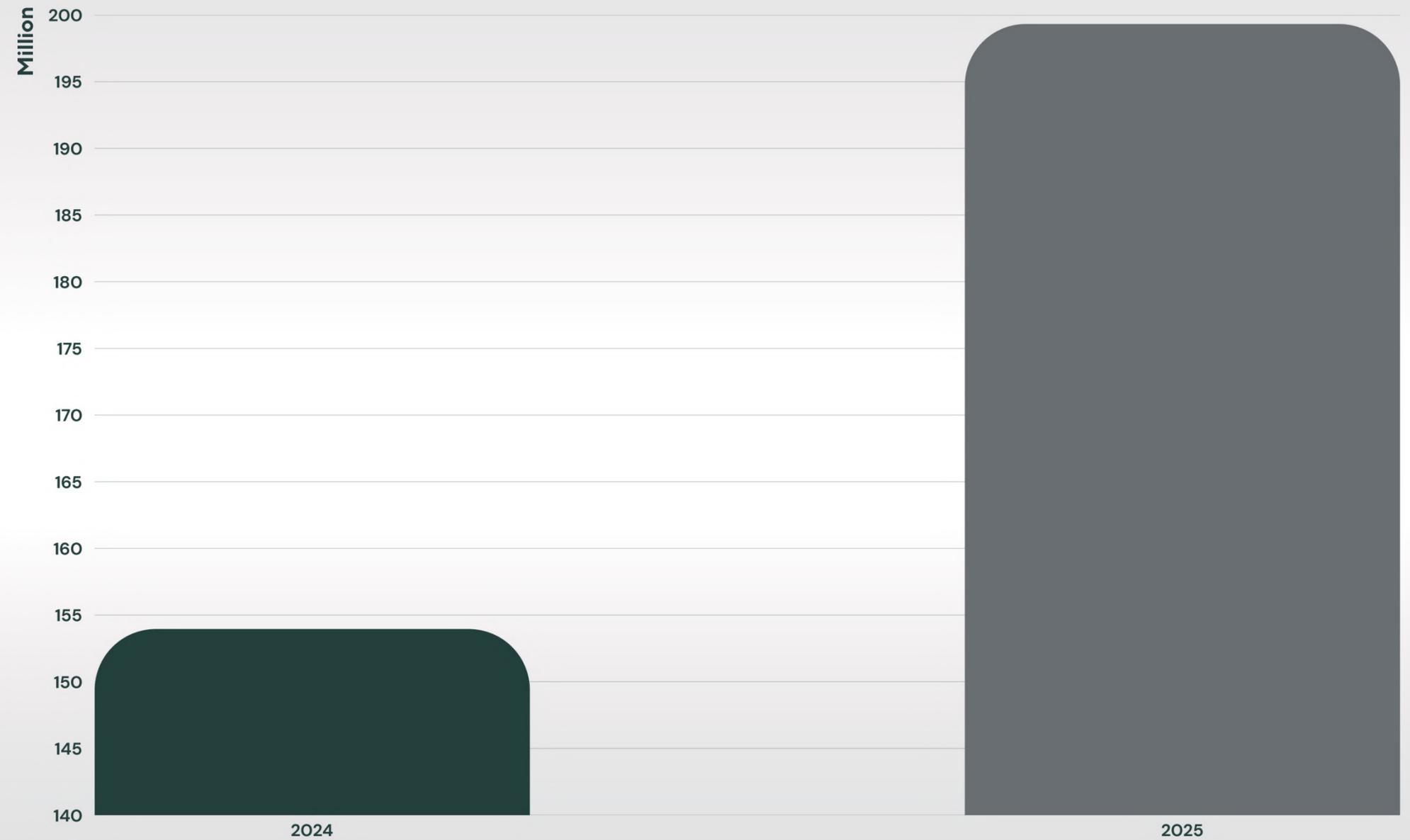
**Current Year**

199,324,020

**Previous Year**

153,957,551

**Change (%)**



# Profit Per Share

Current Year 

3.70

Previous Year

2.28

 Earnings per share (EPS) amounted to SAR 3.70, compared to SAR 2.28 for the corresponding period of the previous year.

## Profit (Losses) Resulting From The Change In Investment Propertie's Fair Value

Amount



-1,497,268

Percentage of the capital (%)

2%

## Accumulated Losses

Amount



-

Percentage of the capital (%)

-



# STATEMENT OF THE TYPE OF EXTERNAL AUDITOR'S REPORT

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Unmodified Conclusion

# COMMENT MENTIONED IN THE EXTERNAL AUDITOR'S REPORT

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None

# RECLASSIFICATION OF COMPARISON ITEMS

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None

# INVESTOR RELATIONS

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THE COMPANY IS COMMITTED TO STRENGTHENING ITS RELATIONSHIP WITH INVESTORS THROUGH TRANSPARENCY AND ONGOING COMMUNICATION, IN A MANNER THAT SUPPORTS MUTUAL TRUST AND BALANCES INVESTORS' INTERESTS WITH THE COMPANY'S STRATEGIC DIRECTION, WHILE FOCUSING ON LONG-TERM VALUE CREATION.

THE COMPANY BELIEVES THAT EFFECTIVE ENGAGEMENT WITH INVESTORS IS BASED ON CLARITY AND AN UNDERSTANDING OF THEIR EXPECTATIONS, AND THEREFORE CONTINUES TO ENHANCE ITS COMMUNICATION CHANNELS AND PROVIDE RELEVANT INFORMATION IN A RESPONSIBLE AND SUSTAINABLE MANNER.

SHOULD YOU HAVE ANY INQUIRIES, WE WELCOME YOUR COMMUNICATION THROUGH THE COMPANY'S DESIGNATED CONTACT CHANNELS, AND WE WILL BE PLEASED TO RESPOND TO ALL INQUIRIES WITH PROFESSIONALISM AND DUE ATTENTION.

## **EMAIL**

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**HKC CERAMICS**

