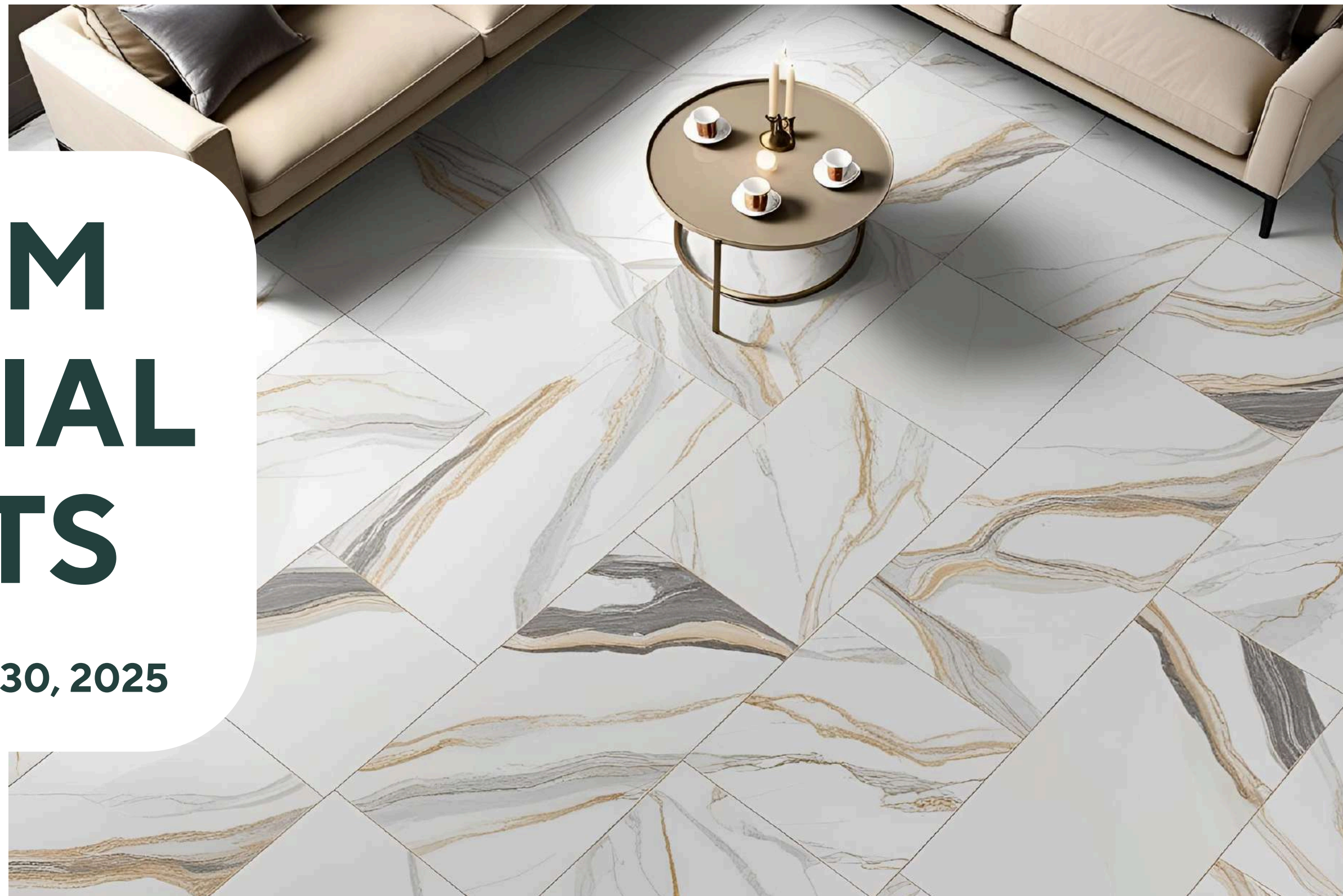


INTERIM FINANCIAL RESULTS

for the period ended **June 30, 2025**



9200 177 37

HKC CERAMICS



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SUMMARY OF FINANCIAL RESULTS

▶	Revenues	03
▶	Net Profit	04
▶	Shareholders Equity	05
▶	Profit Per Share	06

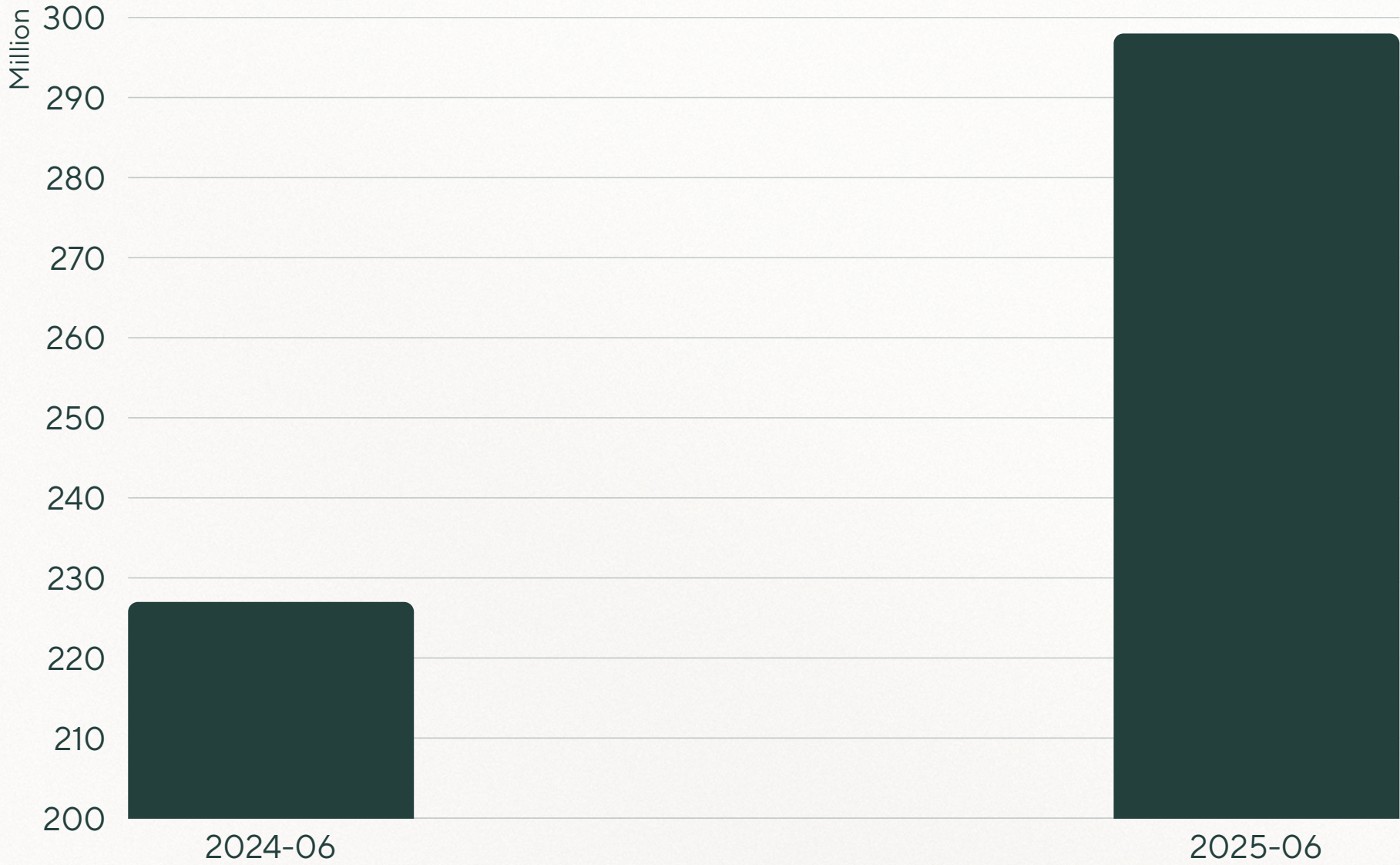
▶	External Auditor's Report & Reclassification Notes	07
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REVENUES

Revenue amounted to SAR 298,540,044, compared to SAR 227,981,714 for the corresponding period of the previous year, an increase of 30.95%.

This increase in revenue is attributable to a 31.4% rise in sales of the ceramics and porcelain segment, in addition to a 23.9% increase in sales of the transportation segment, compared to the corresponding period of the previous year.

Time Period	Revenues	Change (%)
Current Period	298,540,044	30.95%
Similar period for previous year	227,981,714	-

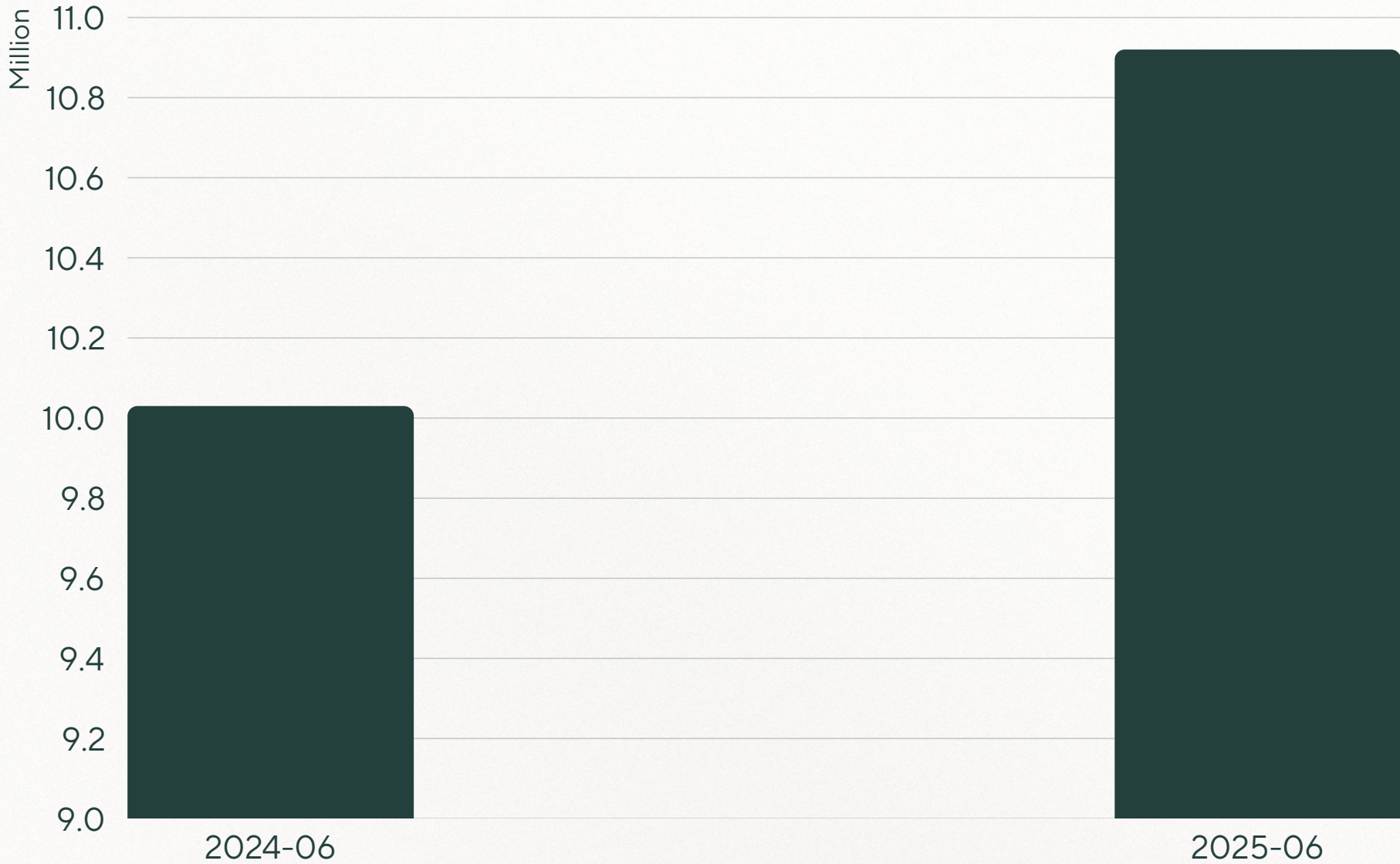


NET PROFIT

Net profit for the current year amounted to SAR 10,923,571, compared to SAR 10,030,574 for the corresponding period of the previous year, an increase of 8.90%.

The increase in net profit is attributable to a rise in gross profit to SAR 40,883,742, compared to SAR 35,436,459 in the corresponding period of the previous year, representing a difference of SAR 5,447,283 and a growth rate of 15.37%.

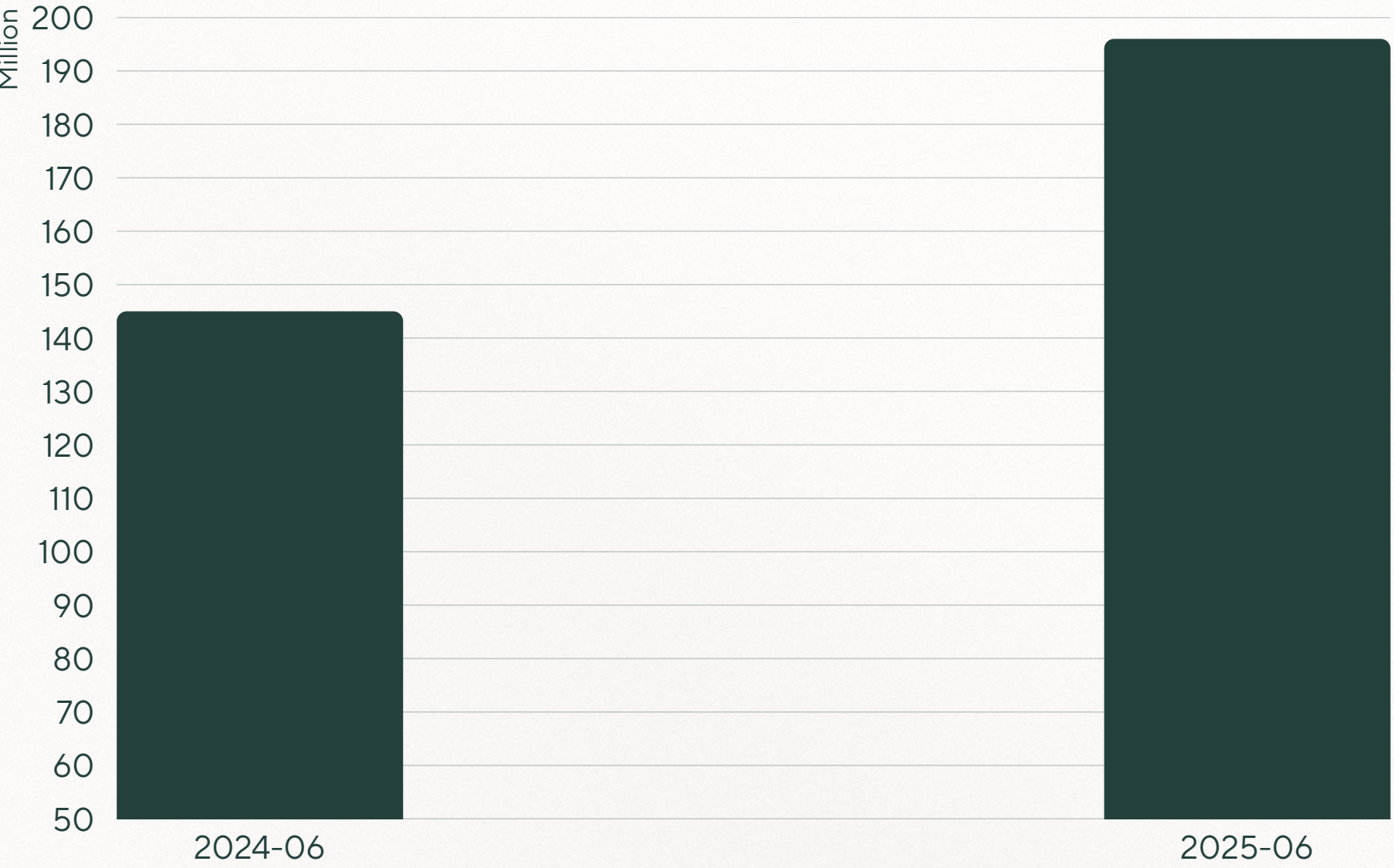
Time Period	Net Profit	Change (%)
Current Period	10,923,571	8.90%
Similar period for previous year	10,030,574	-



SHAREHOLDERS EQUITY

Total shareholders’ equity **(after deducting minority equity)** amounted to SAR 195,891,122, compared to SAR 145,242,487 for the corresponding period of the previous year, representing an increase of 34.87%.

Time Period	Total Shareholders Equity (after Deducting Minority Equity)	Change (%)
Current Period	195,891,122	34.87%
Similar period for previous year	145,242,487	-



PROFIT PER SHARE

Earnings per share (EPS) amounted to SAR 1.51, compared to SAR 1.50 for the corresponding period of the previous year.

Time Period	Profit Per Share
Current Period	1.51
Similar period for previous year	1.50

STATEMENT OF THE TYPE OF EXTERNAL AUDITOR'S REPORT

Unmodified Conclusion

RECLASSIFICATION OF COMPARISON ITEMS

None

