

KEY INDICATORS

Number of Clinics

365

Q1 2026

Number of Beds

730

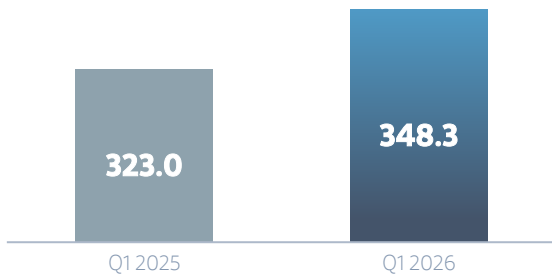
Q1 2026

Earnings per share

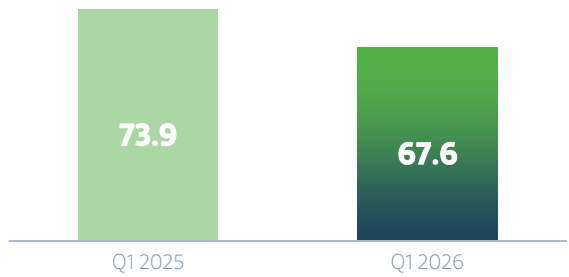
₪ 0.53

Q1 2026

Revenue (₪ MN)



EBITDA (₪ MN)



Revenue by segment

- Medical Services
- Rehabilitation
- Pharmaceuticals



% Change YoY

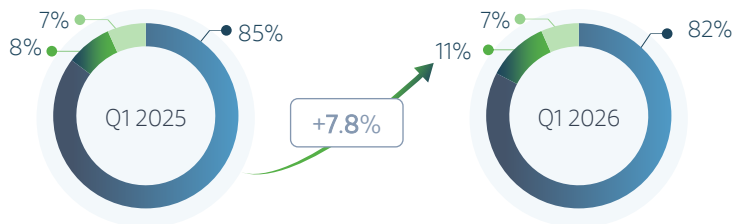
+2.2%

+48.3%

+5.4%

Revenue by payer mix

- Insurance and corporates
- Government
- Cash

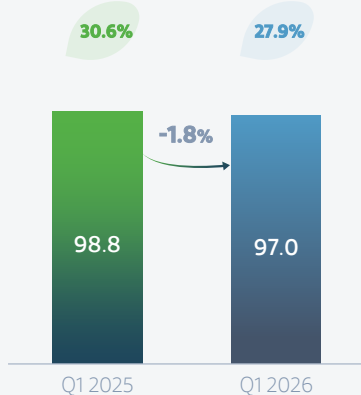


+4.5%

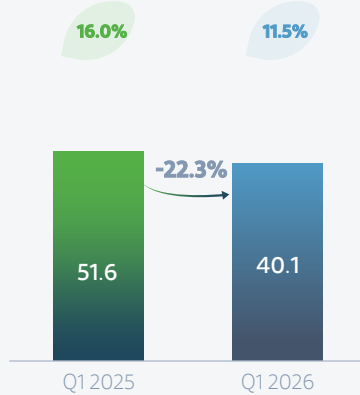
+45.0%

+6.3%

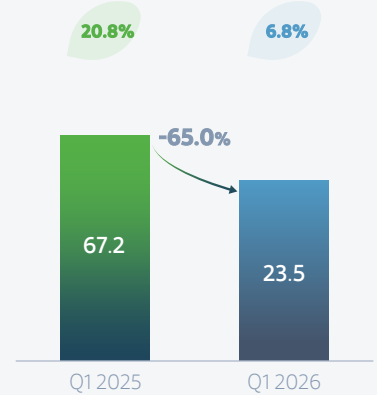
Gross Profit / Margin (₪ MN / %)



Operating Profit / Margin (₪ MN / %)



Net Profit / Margin (₪ MN / %)



The Board of Directors approved a cash dividend of ₪ 0.25 per share, amounting to ₪ 11.1 million, for the First quarter of 2026



About Almoosa Health

Almoosa Health, a leading healthcare provider, operates a network of 730 patient beds across the Eastern Province of Saudi Arabia. Since its inception, Almoosa has consistently endeavoured to deliver innovative and patient-centred healthcare services.

Almoosa Health is internationally recognized as a top-quality provider in the healthcare sector, with an impressive infrastructure of healthcare facilities devoted to patient safety. The Group provides an extensive scope of services, encompassing acute care, active rehabilitation, long-term care, home healthcare services, and pharmacies.



Contact Investor Relations

investor.relations@almoosahealth.com.sa

Disclaimer

This document has been prepared by Almoosa Health (the "Company") for general use only and is not necessarily comprehensive as it has not been independently verified, nor is it considered or constitutes part of any invitation or inducement to engage in any investment activity, nor does it constitute an offer or solicitation to buy or subscribe for any securities, and does not constitute an offer, invitation or recommendation in connection with the purchase, ownership or sale of any securities of Almoosa Health.

The Company does not offer warranty, express or implied, regarding the accuracy, completeness, or correctness of the information or opinions contained in this document, and no person or legal entity should rely for any purpose on the information contained in this document. This document may include statements that are or may be considered "forward-looking statements" regarding the Company's financial position, results of operations and business, and certain of Almoosa Health's plans, expectations, assumptions, and objectives, which are for general update only and do not constitute an invitation or inducement to engage in any investment activity.

The information contained in this document, including but not limited to forward-looking statements, is current as of the date of this document and is not intended to provide any assurances about future outcomes.

By receiving this document, you acknowledge and agree that you will not rely on the information contained herein without conducting your own due diligence and consulting with your own financial, legal, tax, or other professional advisors. The Company and its affiliates, officers, directors, employees, and agents expressly disclaim any liability for any direct or indirect loss or damage arising from the use of or reliance on this presentation or its contents. This document and its contents are proprietary to Almoosa Health. It may not be reproduced, redistributed, or disseminated, in whole or in part, without the prior written consent of the Company.