أكاديمية التعلّم
Academy Of Learning

Annex 1

# Academy of Learning Company Announces its Annual Financial Results for the Year Ended 2026-06-30 — Current 12 Months versus Prior 12 Months

## "Highest annual revenue and highest annual net profit in the Company's history"

| Item | Current Year 12 Months | Prior Year 12 Months | Change: Current 12 Months versus Prior 12 Months | Prior Year 18 Months | Change: Current 12 Months versus Prior 18 Months |
|---|---|---|---|---|---|
| **Revenue** | 235.5 | 176.5 | ▲ 33.5% | 227.9 | ▲ 3.3% |
| **Gross Profit** | 127.0 | 88.1 | ▲ 44.2% | 111.2 | ▲ 14.2% |
| **Operating Profit** | 70.0 | 49.3 | ▲ 42.1% | 57.3 | ▲ 22.3% |
| **Net Profit before Zakat** | 45.0 | 37.5 | ▲ 20.0% | 45.9 | ▼ 2.0% |
| **Net Profit for the Year** | 40.7 | 33.8 | ▲ 20.4% | 41.5 | ▼ 1.9% |
| **Total Comprehensive Income** | 39.9 | 32.5 | ▲ 22.5% | 40.2 | ▼ 0.9% |
| **Earnings per Share (SAR)** | 0.30 | 0.25 | | 0.31 | |

Figures in millions of Saudi Riyals — except earnings per share, in Saudi Riyals

## Three Periods on a Single Timeline


The Company changed its financial year-end to 30 June, and the prior year in the financial statements accordingly became 18 months (1 January 2024 – 30 June 2025). The financial statements and the announcement are required to present the comparison against this long period as it stands — current 12 months versus prior 18 months — which makes the growth rates therein unrepresentative of actual performance.

## Summary

**1-** The apparent decline in net profit (▼ 1.9%) and total comprehensive income (▼ 0.9%) in the comparison is not a deterioration in performance, but the result of comparing the current 12 months with the prior 18 months.

**2-** And on a current 12 months versus prior 12 months basis: revenue growth of 33.5%, operating profit growth of 42.1% and net profit growth of 20.4%, which are the rates adopted in the infographic (Annex 2).